

Appendix 2 - Analysis of uptake of ELC Placements October 2025

Associated Schools Group	High level analysis
Aberdeen Grammar	<p>There is an overprovision of afternoon ELC placements (600 hours model), otherwise provision matches demand.</p> <p>No changes are proposed.</p>
Bridge of Don	<p>Provision matches demand. There are currently 20 afternoon places still to be utilised (+5 from 2024) and this is thought to offer sufficient flexibility.</p> <p>No changes are proposed.</p>
Bucksburn	<p>There continues to be an overprovision of afternoon ELC placements with around 40 (+6 from 2024) afternoon places not being utilised on average per day.</p> <p>No changes are proposed. We will continue to monitor uptake across the ASG.</p>
Cults	<p>There continues to be an overprovision of afternoon ELC placements with around 45 (+5 from 2024) afternoon places not being utilised on average per day.</p> <p>We have addressed overprovision of afternoon spaces by reducing the numbers of places available at Cults and realigning the number of places offered in the mornings and afternoons to balance attendance.</p> <p>At Culter, we have continued the pilot initiative to sell surplus ELC places. 11 families are now purchasing additional sessions (approximately 13 sessions per week).</p> <p>No changes are proposed. We will continue to monitor uptake across the ASG.</p>
Dyce	<p>There is an overprovision of afternoon ELC placements with around 10 afternoon places not being utilised on average per day (no change from 2024).</p> <p>No changes are proposed. We will continue to monitor uptake in the ASG.</p>
Harlaw	<p>There continues to be an overprovision of afternoon ELC placements with around 35 (+5 from 2024) afternoon places not</p>

	<p>being utilised on average per day. This is thought to offer sufficient flexibility.</p> <p>No changes are proposed. We will continue to monitor uptake across the ASG.</p>
Hazlehead	<p>There continues to be an overprovision of afternoon ELC placements with around 21 (-7 from 2024) afternoon places not being utilised on average per day. This is thought to offer sufficient flexibility.</p> <p>Kingsford continue to offer a mixed model. In August 2025, the number of 9-3 term-time places were increased by 8 and the number of 8-6 places were decreased by 8 in order to reduce the number of surplus places and balance the demand for more term-time places whilst continuing to meet the needs of families who require full days and all year-round provision.</p> <p>No changes are proposed.</p>
Lochside	<p>There is an overprovision of afternoon ELC placements with around 100 (+20 from 2024) afternoon places not being utilised on average per day.</p> <p>We have addressed overprovision of afternoon spaces by reducing the number of places available at Loirston and Tullos and realigning the number of places offered in the mornings and afternoons to balance attendance. However, the numbers at Tullos remain a concern, with very low afternoon uptake.</p> <p>Therefore, we propose to offer a mixed model at Tullos from August 2026 with 24 x 9-3 term-time places and 16 x 8-6 places. This will reduce the number of surplus places and balance the demand for more term-time places whilst continuing to meet the needs of families who require full days and all year-round provision.</p> <p>Greyhope moved to delivering a fully 9-3 term-time offer from August 2025.</p> <p>We anticipate new housing developments in the Cove area is likely to increase future demand for places. So no further changes are proposed there at this time.</p>
Northfield	<p>There continues to be an overprovision of afternoon ELC placements with around 20 (-40 from 2024) afternoon places not being utilised on average per day. There is high demand for term-time (9-3pm) placements.</p>

	<p>Quarryhill moved to delivering a 9-3 term-time offer from August 2025.</p> <p>We have already reduced the numbers at Heathryburn and have realigned the number of places offered in the mornings and afternoons to balance attendance. However, uptake remains low in the afternoons.</p> <p>Therefore, we propose to offer a mixed model at Heathryburn from August 2026 with 24 x 9-3 term-time places and 16 x 8-6 places. This will reduce the number of surplus afternoon places and balance the demand for more term-time places in the ASG whilst continuing to meet the needs of families who require full days and all year-round provision.</p>
Oldmachar	<p>There continues to be an overprovision of afternoon ELC placements with around 35 (+5 from 2024) afternoon places not being fully utilised on average per day.</p> <p>We have already reduced the numbers at Forehill and Greenbrae and have realigned the number of places offered in the mornings and afternoons to balance attendance.</p> <p>No further changes are proposed. We will continue to monitor uptake across the ASG.</p>
St Machar	<p>There is an overprovision of afternoon ELC placements with around 40 (+20 from 2024) afternoon places not being utilised on average per day.</p> <p>We propose to change the model at Cornhill from a mixed model to a fully 9-3 term-time offer from August 2026.</p>